



JAMAICA BRANCH




EDUCATION COMMITTEE

PRESENTATION TO

COMMUNITY EDUCATION COUNCIL 30

NAACP

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 Chalkbeat New York

Success Academy expansion plans in Queens and Bronx schools put on hold

New York City's education department pulled three proposals to co-locate Success Academy elementary schools in shared campuses after locals...



NYC pauses Success Academy space-sharing plans in Queens and Bronx schools

 New York Post

NYC scraps plan to place 3 Success Academy charters in city schools

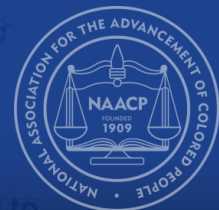
Schools Chancellor David Banks said the Department of Education nixed the idea to place two new charter schools in Queens and one new...



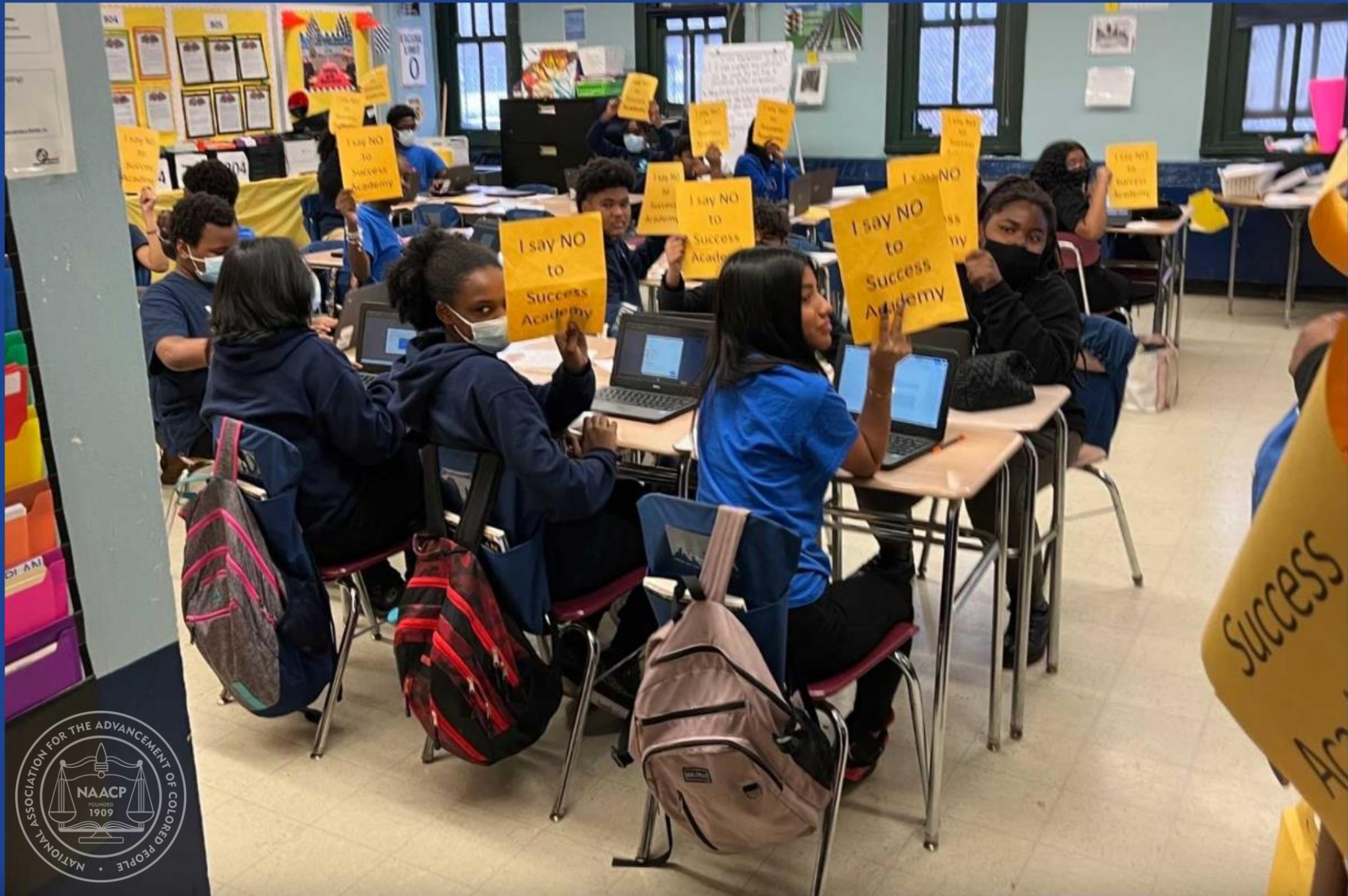
NYC scraps plan to place 3 Success Academy charters in city schools



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Rochdale Village school that's also targeted for co-location, Najwa and her fellow student leaders decided to
Queens students protest two proposed Success Academy co-locations on Dec. 15, 2022, after marching the 1.3 miles between the two sites — the Springfield Blvd. campus that houses four public schools in Springfield Gardens
and the Catherine and Count Basie campus in Rochdale Village, where there are three public schools.



Students at MS 72 in Rochdale Village, Queens, let their opposition to a proposed co-location be known during a community walkthrough at their school on the Catherine and Count Basie campus.

S|A

From the Desk of Eva Moskowitz

Dear Success Academy Families,

Late yesterday afternoon, the Adams administration suddenly canceled all three of our proposed co-locations in Queens and the Bronx. This is unacceptable. We simply can not allow politicians and the UFT to block opportunities for children in high-need areas.

This decision has far-reaching implications — the new middle schools and high schools we need are also at risk. Thousands of families whose children are in desperate need of better educational options are now stranded. We will not let the Adams Administration abandon them.

To the 750+ family members who signed up to speak and pay it forward for the families of Rochdale, Springfield Gardens, and Williamsbridge, and to those who rallied their communities to sign our petition (10,000 signatures strong!): Thank you!!!

Together, we will continue to fight for all families to have access to excellent schools.

Warmly,
Eva Moskowitz

Report on the Fiscal 2023 Preliminary Plan and the Fiscal 2022 Mayor's Management Report for the Department of Education

March 21, 2022

(Report prepared by Chelsea Baytemur and Masis Sarkissian)

DOE Financial Summary						
Dollars in Thousands						
	FY20	FY21	FY22	Preliminary Plan		*Difference
	Actual	Actual	Adopted	FY22	FY23	FY22-FY23
Spending						
Personal Services	\$17,306,972	\$17,044,118	\$18,661,545	\$18,775,910	\$18,512,621	(\$148,924)
Other Than Personal Services	10,759,550	11,500,963	12,903,866	13,274,046	12,226,604	(677,262)
TOTAL	\$28,066,522	\$28,545,081	\$31,565,411	\$32,049,956	\$30,739,225	(\$826,186)
Budget by Unit of Appropriation						
401 - GE Instr. & Sch Ldrshp - PS	\$7,086,731	\$6,950,629	\$7,232,267	\$7,329,715	\$7,005,157	(\$227,110)
402 - GE Instr. & Sch Ldrshp - OTPS	772,144	811,906	738,138	719,936	655,609	(82,529)
403 - SE Instr. & Sch Ldrshp - PS	2,158,335	2,199,466	2,370,171	2,428,650	2,594,898	224,727
404 - SE Instr. & Sch Ldrshp - OTPS	5,377	6,133	5,625	6,625	6,625	1,000
406 - Charter Schools	2,412,937	2,639,780	2,740,363	2,874,850	2,823,503	83,140
407 - Universal Pre-K - PS	666,931	641,100	693,837	700,715	763,582	69,745
408 - Universal Pre-K - OTPS	405,608	443,547	785,660	785,660	869,260	83,601
409 - Early Childhood Programs - PS	81,765	78,606	90,850	80,577	91,043	192
410 - Early Childhood Programs - OTPS	511,451	477,405	502,671	504,466	503,561	890
415 - School Support Orgs. - PS	330,531	320,292	271,018	258,471	268,940	(2,078)
416 - School Support Orgs. - OTPS	31,071	17,627	26,809	23,309	20,809	(6,000)
421 - Citywide SE Instr. & Sch Ldrshp - PS	1,345,514	1,260,856	1,309,091	1,349,402	1,402,594	93,503
422 - Citywide SE Instr. & Sch Ldrshp - OTPS	16,656	15,306	23,543	23,543	23,543	0
423 - SE Instructional Support - PS	388,038	387,329	404,646	394,766	432,309	27,663
424 - SE Instructional Support - OTPS	292,005	215,260	303,120	303,120	303,120	0
435 - School Facilities - PS	184,491	185,396	181,123	183,233	181,329	206
436 - School Facilities - OTPS	1,032,941	1,117,139	1,089,292	1,122,257	939,927	(149,365)
438 - Pupil Transportation - OTPS	1,252,582	1,544,913	1,517,232	1,517,232	1,526,686	9,454
439 - School Food Services - PS	245,472	226,499	234,947	234,952	234,952	4
440 - School Food Services - OTPS	224,800	154,258	295,286	303,624	295,286	0
442 - School Safety - OTPS	395,184	364,197	424,933	385,802	389,445	(35,488)
444 - Energy & Leases - OTPS	576,478	605,406	694,844	707,008	621,244	(73,600)
453 - Central Administration - PS	246,903	248,088	190,861	180,268	173,289	(17,572)
454 - Central Administration - OTPS	159,775	169,764	117,533	161,211	117,089	(444)
461 - Fringe Benefits - PS	3,696,039	3,627,271	3,917,891	3,834,553	3,879,986	(37,905)
470 - SE Pre-K Contracts - OTPS	763,424	729,636	882,706	882,706	929,192	46,486
472 - Contract Sch/Carters/Foster Care - OTPS	1,090,833	1,215,571	1,129,927	1,129,927	909,927	(220,000)
474 - Non-Public and FIT - OTPS	77,913	84,187	95,719	119,780	79,472	(16,246)
481 - Categorical Programs - PS	876,223	918,586	1,764,842	1,800,608	1,484,543	(280,300)
482 - Categorical Programs - OTPS	738,371	888,930	1,530,466	1,702,991	1,212,306	65,000
TOTAL	\$28,066,522	\$28,545,081	\$31,565,411	\$32,049,956	\$30,739,225	(\$826,186)
City Funds	N/A	N/A	\$14,065,033	\$13,802,561	\$14,395,907	\$330,874
Other Categorical	N/A	N/A	163,397	169,509	163,397	
State	N/A	N/A	11,969,177	12,221,226	12,258,000	288,824
Federal - Community Development	N/A	N/A	10,508	69,514	10,508	
Federal - Other	N/A	N/A	5,331,717	5,717,003	3,901,433	(1,430,284)
Intra City	N/A	N/A	25,579	70,143	9,979	(15,600)
TOTAL	N/A	N/A	\$31,565,411	\$32,049,956	\$30,739,225	(\$826,186)
Budgeted Headcount						
Full-Time Positions - Non-Pedagogical	13,607	13,173	13,403	13,403	13,465	62
Full-Time Positions - Pedagogical	121,077	119,210	127,938	127,815	126,892	(1046)
TOTAL	134,684	132,383	141,341	141,218	140,357	(984)

*The difference of Fiscal 2022 Adopted Budget compared to Fiscal 2023 Preliminary Budget.

(A) a charter school may operate in more than one building at a single site; and

(B) a charter school which provides instruction to its students at different locations for a portion of their school day shall be deemed to be operating at a single site.

(c) A charter school shall be deemed an independent and autonomous public school, except as otherwise provided in this article, and a political subdivision having boundaries coterminous with the school district or community school district in which the charter school is located. The charter entity and the board of regents shall be deemed to be the public agents authorized to supervise and oversee the charter school.

3. Facilities. (a) A charter school may be located in part of an existing public school building, in space provided on a private work site, in a public building or in any other suitable location. Provided, however, before a charter school may be located in part of an existing public school building, the charter entity shall provide notice to the parents or guardians of the students then enrolled in the existing school building and shall hold a public hearing for purposes of discussing the location of the charter school. A charter school may own, lease or rent its space.

SECTION 2856

Financing of charter schools

Education (EDN) CHAPTER 16, TITLE 2, ARTICLE 56

§ 2856. Financing of charter schools. * 1. (a) The enrollment of students attending charter schools shall be included in the enrollment, attendance, membership and, if applicable, count of students with disabilities of the school district in which the pupil resides. The charter school shall report all such data to the school districts of residence in a timely manner. Each school district shall report such enrollment, attendance and count of students with disabilities to the department. The school district of residence shall pay directly to the charter school for each student enrolled in the charter school who resides in the school district the charter school basic tuition, which shall be:



NAACP JAMAICA BRANCH

Resolution in opposition to charter school co-locations in NYC public schools and removing the charter school cap

Be it resolved that the NAACP Jamaica Branch hereby supports a moratorium on the proliferation of charter schools;

Be it further resolved that the NAACP Jamaica Branch strongly urges the Legislature to oppose the Governor's proposal to increase the number of charter schools in NYC, either by eliminating the regional caps or allowing authorization of the "zombie" charters;

Be it further resolved that instead, we urge the Legislature to repeal the law that obligates DOE to provide space to charter schools in public schools or help pay for their rent— the only district in the nation with this onerous requirement;

Be it further resolved that in addition, the Legislature shall make NYC eligible for state charter transition aid from now on, and be provided with the \$2.62 billion in past transition aid that was unfairly denied;

Be it further resolved that the Legislature shall eliminate the loophole, allowing a charter school to expand to additional grade levels outside of the category that it was originally authorized to serve, whether that be elementary, middle or high school;

Be it further resolved that the law should be amended to allow both the NY State Comptroller and NYC Comptroller to perform performance audits on the charter sector, including auditing their claims of waiting lists and their practices of pushing out students;



NAACP JAMAICA BRANCH

Resolution in opposition to charter school co-locations in NYC public schools and removing the charter school cap

Be it further resolved that NAACP Jamaica Branch will ask the NYC Comptroller to audit the DOE spending on rental subsidies for charter schools, especially those whose buildings are owned by their CMO or other affiliated organization, to ensure that they are not inflating reimbursement from DOE;

Be it further resolved that the NAACP Jamaica Branch will also ask NYC Comptroller to audit the spending of DOE on matching funds to public schools co-located with charters for facility enhancements, an amount that is supposed to match the spending of the co-located charters for that purpose, and yet the CSM reports of [2019](#) and [2020](#) found that the co-located public schools were owed millions of dollars by DOE;

Be it further resolved that all charter schools must be legally obligated to adhere to the same disciplinary and suspension policies that public schools are required to follow under state law;

Be it further resolved that the law should be strengthened so that no charter school can add grade levels outside of the grade levels that its category of school usually serves, whether elementary, middle, or high school grades;

Be it further resolved that the law shall require the boards of all Charter Management Organizations to be subject by law to Open Meetings Law;

Be it further resolved that the following bills to strengthen the accountability and transparency of charter schools shall be approved by the Legislature and signed into law by the Governor, along with the same bills in the Assembly: [S4200](#) (Hoylman); increasing with transparency and limiting charter co-locations to three years; [S1395](#) (Liu); providing the Board of Regents with final say over charter approvals and re-authorizations; [S2171](#) (Liu); requiring the appointment of an independent fiduciary upon the dissolution of a charter school; [S355](#) (Jackson); requiring more accountability for charter schools in multiple ways; [S2137](#) (Liu); repealing the requirement that NYC must help pay for private space rented by charter schools; [S2173](#) (Salazar); allowing the state Comptroller to audit NYC charter schools; and [S2292](#) (Mayer); including school districts and in NYC community school districts in the approval process for issuing any new charter schools, where charter enrollment is already above 5% of the total public school enrollment. Prohibits co-location of a charter school in a public school building in a city school district in N.Y. city; repealer [A3323](#) (Epstein);



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NAACP

Thank You